

Lindsay ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2017

	2014 - 15	2015-16	2016 - 2017 School Fiscal Year														
	Fiscal Year	Fiscal Year	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March-	April	May	June	Totals		
Electricity:																	Electricity:
Kilo Hours	813,467	853,584	60,318	96,506	110,096	79,833											Kilo Hours
Cost \$	111,559	107,375	8,193	10,934	12,216	10,714											Cost
Unit cost \$	0.137140	0.127541	0.125793	0.113299	0.110958	0.134204											Unit cost
Natural Gas:																	Natural Gas:
MCF	17,001	11,616	81	27	119	270	179										MCF
Cost \$	12,049	7,861	223	167	250	358	303										Cost
Unit cost \$	0.708723	2.308732	2.753086	6.185185	2.100840	1.325926	1.692737										Unit cost
Water:																	Water:
Gallons	3,619,610	4,610,750	532,480	713,402	274,571	493,355	345,498										Gallons
Cost \$	24,880	31,539	3,526	4,534	1,986	3,060	2,515										Cost
Unit cost \$	0.006874	0.008327	0.006622	0.006355	0.007233	0.006202	0.007279										Unit cost
Aggregate Cost: \$	148,488	146,775	11,942	15,635	14,452	14,132	2,818	0	0	0	0	0	0	0	58,979		Aggregate Cost: