

Lindsay ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2016

	Fiscal Year	2015 - 2016 School Fiscal Year										
	Total Usage for Year	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March-	April	May
Electricity:												
Kilo Hours	813,467	58,382	55,151	88,557	115,311	80,742	69,474	72,192	74,205	60,800	63,204	65,037
Cost \$	111,559	7,490	6,301	10,743	12,647	9,871	8,861	8,108	9,598	8,817	8,918	8,532
Unit cost \$	0.137140	0.128293	0.114250	0.121312	0.109677	0.122254	0.127544	0.112312	0.129344	0.145012	0.141099	0.131187
Natural Gas:												
MCF	17,001	52	118	94	228	290	1,645	4,068	3,038	1,016	816	228
Cost \$	12,049	194	232	218	302	339	1,109	2,159	1,566	648	522	273
Unit cost \$	0.708723	3.730769	1.966102	2.319149	1.324561	1.168966	0.674164	0.530728	0.515471	0.637795	0.639706	1.197368
Water:												
Gallons	3,619,610	523,335	956,707	1,060,550	762,568	375,096	154,802	100,934	212,587	134,316	109,933	82,426
Cost \$	24,880	3,464	5,896	6,178	4,613	2,642	1,354	1,042	1,655	1,268	1,144	1,013
Unit cost \$	0.006874	0.006619	0.006163	0.005825	0.006049	0.007044	0.008747	0.010324	0.007785	0.009440	0.010406	0.012290
Aggregate Cost:	148,488	11,148	12,429	17,139	17,562	12,852	11,324	11,309	12,819	10,733	10,584	9,818

June	Totals	Electricity:
94	803,149	Kilo Hours
43	99,929	Cost
0.457447	0.153311	Unit cost
		Natural Gas:
23	11,616	MCF
299	7,861	Cost
13.000000	2.308732	Unit cost
		Water:
137,496	4,610,750	Gallons
1,270	31,539	Cost
0.009237	0.008327	Unit cost
1,612	139,329	Aggregate Cost: